



**Children's Services Clients Also Receiving
Medical Assistance Services
State Fiscal Year 2004**

		CA													
Service	Children's Services Total	Adoption Services	Behavioral Rehab- Emergent	Behavioral Rehab- Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care Services	Family Reconciliation Services	Family-Focused Services	Foster Care Placement Services	Foster Care Support Services	Other Intensive Services	Miscellaneous Services	
Medical Assistance Total	107,681	12,529	476	1,112	7,937	71,031	25,853	73	12,835	8,419	10,551	13,371	819	1,108	
	55%	42%	99%	99%	95%	58%	69%	100%	44%	83%	96%	91%	96%	87%	
	\$279,404,235	\$55,310,190	\$7,023,445	\$41,113,909	\$16,993,621	\$16,737,180	\$48,777,141	\$59,896	\$3,468,164	\$8,578,023	\$53,587,165	\$21,354,976	\$4,506,755	\$1,893,770	
	89%	88%	100%	99%	97%	63%	87%	100%	49%	86%	97%	93%	95%	95%	
	\$2,595	\$4,415	\$14,755	\$36,973	\$2,141	\$236	\$1,887	\$820	\$270	\$1,019	\$5,079	\$1,597	\$5,503	\$1,709	
	163.29	209.97	100.95	100.53	100.53	100.73	125.99	100.00	110.31	103.32	101.06	106.67	95.10	109.80	
	36,640	1,721	304	839	3,659	24,612	11,078	36	4,619	3,471	5,384	6,606	482	633	
	19%	6%	63%	75%	44%	20%	30%	49%	16%	34%	49%	45%	57%	50%	
	\$139,554,977	\$3,613,875	\$5,436,541	\$34,593,929	\$8,159,029	\$5,770,198	\$25,909,256	\$46,301	\$1,245,750	\$3,639,623	\$33,805,816	\$12,908,442	\$3,178,192	\$1,248,024	
	45%	6%	77%	84%	46%	22%	46%	77%	18%	36%	61%	59%	65%	63%	
Dental Services	\$3,809	\$2,100	\$17,883	\$41,232	\$2,230	\$234	\$2,339	\$1,286	\$270	\$1,049	\$6,279	\$1,954	\$6,594	\$1,972	
	239.70	99.88	122.35	112.11	105.95	107.69	156.18	156.75	110.11	106.33	124.94	130.51	113.95	126.66	
	44	3	0	0	1	31	12	0	6	4	6	10	1	1	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
First Steps Program	\$76,570	\$4,155	\$0	\$0	\$1,316	\$11,565	\$0	\$19,738	\$0	\$1,089	\$6,863	\$24,663	\$6,192	\$750	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$1,740	\$1,385	\$0	\$0	\$1,316	\$373	\$1,645	\$0	\$182	\$1,716	\$4,111	\$619	\$750	\$238	
	109.52	65.87	0.00	0.00	62.53	171.36	109.84	0.00	74.11	173.98	81.79	41.36	12.96	15.31	
Hospital Inpatient Care	4,933	183	26	52	299	3,535	1,831	1	426	636	483	924	27	51	
	3%	1%	5%	5%	4%	3%	5%	1%	1%	6%	4%	6%	3%	4%	
	\$10,937,924	\$511,851	\$285,114	\$1,693,845	\$662,663	\$1,046,514	\$2,171,300	\$2,198	\$110,784	\$513,008	\$2,323,900	\$1,380,362	\$167,681	\$68,703	
	4%	1%	4%	4%	4%	4%	4%	4%	2%	4%	4%	3%	3%	3%	
Hospital Outpatient Care	\$2,717	\$2,217	\$10,966	\$32,574	\$2,216	\$2,574	\$1,186	\$2,198	\$1,186	\$4,811	\$1,494	\$1,494	\$6,210	\$1,347	
	139.54	133.04	75.02	88.57	105.30	135.98	79.19	267.88	106.17	80.79	95.74	99.78	107.33	86.44	
	23.577	1,068	281	624	2,414	15,964	8,247	37	2,470	2,680	4,026	5,008	335	445	
	12%	58%	58%	56%	42%	13%	22%	51%	33%	26%	37%	34%	39%	35%	
Managed Health Care	\$95,578,300	\$1,759,539	\$4,952,395	\$23,816,099	\$6,039,990	\$4,316,352	\$16,419,516	\$38,496	\$666,866	\$2,714,092	\$22,171,745	\$9,605,717	\$2,254,791	\$822,703	
	31%	3%	70%	58%	16%	29%	34%	29%	4%	27%	40%	44%	42%	41%	
	\$4,054	\$1,648	\$17,624	\$38,167	\$2,502	\$270	\$1,991	\$1,040	\$270	\$1,013	\$5,507	\$1,918	\$6,731	\$1,849	
	255.12	78.36	120.58	103.77	118.88	124.19	132.95	126.81	110.22	102.69	109.58	128.11	116.32	118.77	
Medically Eligible	64,705	1,774	157	128	4,154	50,055	11,894	37	8,622	5,346	3,487	5,834	307	275	
	33%	6%	33%	11%	50%	32%	32%	51%	30%	53%	32%	40%	36%	22%	
	\$68,351,786	\$3,699,868	\$1,636,577	\$2,768,529	\$7,429,638	\$11,645,197	\$19,991,866	\$17,158	\$2,312,317	\$5,655,125	\$7,517,129	\$4,209,033	\$1,164,083	\$305,265	
	22%	6%	23%	7%	42%	26%	36%	29%	3%	57%	14%	19%	24%	15%	
Medically Eligible	\$1,056	\$2,086	\$10,424	\$21,629	\$1,789	\$233	\$1,681	\$464	\$268	\$1,058	\$2,156	\$721	\$3,792	\$1,110	
	66.48	99.20	71.32	58.81	84.98	106.86	112.24	56.52	109.49	107.27	42.90	48.19	65.53	71.31	
	106,117	12,492	476	1,112	7,925	70,109	25,202	73	12,663	8,254	10,549	13,186	819	1,106	
	54%	92%	99%	99%	95%	58%	68%	100%	44%	81%	96%	90%	96%	87%	
Medically Eligible	\$278,603,636	\$55,286,825	\$7,023,445	\$41,113,909	\$16,979,158	\$16,539,983	\$48,398,349	\$59,896	\$3,426,365	\$8,495,268	\$53,585,558	\$21,295,355	\$4,506,755	\$1,892,769	
	89%	88%	100%	99%	97%	63%	87%	100%	48%	85%	97%	93%	92%	95%	
	\$2,625	\$4,425	\$14,755	\$36,973	\$2,142	\$236	\$1,920	\$820	\$271	\$1,029	\$5,080	\$1,615	\$5,503	\$1,711	
	165.22	210.49	100.95	100.53	101.80	108.36	128.24	100.00	110.46	104.37	101.08	107.87	95.10	109.94	
Medically Eligible	3,577	74	2	0	73	2,394	1,409	0	387	502	25	551	5	7	
	2%	0%	0%	0%	1%	2%	2%	0%	1%	5%	0%	1%	0%	1%	
	\$2,524,063	\$59,421	\$30,171	\$0	\$88,392	\$619,272	\$929,210	\$0	\$104,386	\$313,924	\$97,410	\$268,236	\$10,517	\$3,125	
	1%	0%	0%	0%	1%	2%	2%	0%	1%	3%	0%	1%	0%	0%	
Other Medical Services	\$706	\$803	\$15,085	\$0	\$1,211	\$259	\$659	\$0	\$270	\$625	\$3,896	\$487	\$2,103	\$446	
	44.41	38.19	103.21	0.00	\$7.53	118.82	44.04	0.00	110.12	63.41	77.53	32.52	36.35	28.68	
	38,000	2,367	268	813	3,520	25,342	12,324	46	4,229	4,120	5,797	7,348	453	624	
	19%	8%	56%	72%	42%	21%	33%	53%	15%	41%	53%	50%	51%	49%	
Physician Services	\$142,809,606	\$8,806,456	\$4,335,113	\$31,982,817	\$8,041,283	\$6,480,419	\$24,845,666	\$32,634	\$1,115,791	\$4,002,219	\$34,705,124	\$14,515,882	\$2,747,321	\$1,198,881	
	46%	14%	62%	77%	46%	25%	45%	54%	16%	40%	63%	66%	56%	60%	
	\$3,758	\$3,721	\$16,176	\$39,339	\$2,284	\$256	\$2,016	\$709	\$264	\$971	\$5,987	\$1,975	\$6,345	\$1,921	
	236.51	176.96	110.67	106.96	108.54	117.46	134.63	86.46	107.71	98.50	119.13	131.95	109.65	123.43	
Prescription Drugs	42,923	2,233	385	997	4,864	28,317	15,266	59	4,723	4,726	8,298	9,682	637	803	
	22%	7%	80%	89%	58%	23%	41%	81%	16%	47%	75%	66%	75%	63%	
	\$175,664,146	\$4,901,819	\$6,142,101	\$38,401,330	\$11,658,197	\$7,425,586	\$32,113,353	\$44,948	\$1,309,101	\$4,850,746	\$45,730,665	\$17,774,916	\$3,867,267	\$1,444,117	
	56%	8%	87%	93%	66%	28%	58%	75%	19%	48%	83%	81%	79%	73%	
Total Clients	\$4,093	\$2,195	\$15,954	\$38,517	\$2,397	\$262	\$2,104	\$762	\$277	\$1,026	\$5,511	\$1,836	\$6,071	\$1,798	
	257.55	104.41	109.15	104.72	113.88	120.45	140.48	92.85	113.16	104.08	109.66	122.62	104.92	115.53	
	43,342	5,066	367	1,025	4,467	26,668	14,525	53	4,769	4,522	7,168	8,737	606	755	
	22%	17%	76%	91%	53%	22%	39%	73%	17%	45%	65%	60%	71%	59%	
Total Dollars	\$189,997,877	\$27,360,104	\$6,154,581	\$39,247,669	\$10,747,637	\$6,930,918	\$29,779,742	\$53,515	\$1,336,546	\$4,614,924	\$41,584,324	\$16,690,845	\$3,991,691	\$1,505,379	
	44%	61%	88%	95%	61%	26%	53%	89%	19%	46%	75%	76%	81%	76%	
	\$4,384	\$5,401	\$16,770	\$38,290	\$2,406	\$260	\$2,505	\$1,010	\$280	\$1,021	\$5,801	\$1,910	\$6,587	\$1,994	
	275.87	256.88	114.73	104.10	114.33	119.38	136.91	72	114.41	103.49	115.44	127.60	113.84	128.09	
Average per client	196,505	29,815	481	1,124	8,355	121,475	37,266	73	28,846	10,149	11,014	14,672	850	1,278	
	\$312,250,893	\$62,684,643	\$7,030,551	\$41,339,933	\$17,584,535	\$26,446,205	\$55,805,024	\$59,896	\$7,065,781	\$10,008,620	\$55,351,139	\$21,966,773	\$4,918,422	\$1,989,371	
	\$1,589	\$2,102	\$14,617	\$36,779	\$2,105	\$218	\$1,497	\$820	\$245	\$986	\$5,026	\$1,497	\$5,786	\$1,557	

CA Clients Receiving MAA Services

Key:	
31	Number of clients.
1%	These clients as a percent of all those receiving this CA service.
\$408,024	Dollars for this CA service for these clients.
1%	Dollars for these clients as a percent of CA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this CA service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
Contact: Fred Fiedler, 360-902-0746